

Minutes
Town Council Work Session
August 4, 2015
2:15 p.m.

Members Present

Felix Callicotte, Mayor
Luis Montoya, Vice Mayor
Barbara Ahmann, Council Member
Ray Lorenzo, Council Member
Roy Tyler, Council Member
B. Waddell Reyes, Council Member
Ray West, Council Member*

A quorum was present.

Call to Order: The meeting was called to order by Mayor Felix Callicotte followed by the Pledge of Allegiance.

Town of Clifton's FY 2016 Tentative Budget: Town Manager, Ian McGaughey explained that he had met with each department supervisor to discuss the council's direction to cut approximately 50% of the allocated use of fund balance. He explained that every department was very understanding of the situation. Mr. McGaughey reviewed the proposed cuts in each department as well as the effect the proposed primary property tax rate would have on the final figures.

He also provided council with an estimate from a licensed contractor to paint the train station. This project was supported by the council and will be covered in the proposed budget.

Mr. McGaughey stated that a final copy of the working budget document will be available immediately for council review allowing for ample time to review before the August 13, 2015 regular meeting where it will be on the agenda for final consideration.

Adjournment: Motion to adjourn was made by Council member Roy Tyler. Second to the motion was made by Council member B. Waddell Reyes. Motion carried.

Meeting adjourned at approximately 2:50 p.m